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OXC-1701-61
Cy 8 of 8

18 MAY 1961

MEMORANDUM FOR: Deputy Director (Plans)

SUBJECT : Budget Estimates - Fiscal Years 1962 and 1963

1. The attached Forms 1550, together with the supporting detail and Schedules I and II, are the budget submission of the Development Projects Division for Fiscal Years 1962 and 1963.

2. Schedule I is a summary of the 1962 budget preparation and shows the detail of the following:

Original budget requests for 1962 by BPD components
Less, Items deleted or reduced prior to submission
Funds required for 1962
Items in excess of 1962 Congressional Budget
(Schedule II)

25X1A1a

Per Forms 1550 and detail sheets attached

3. Schedule II is the detail of the items required which could not have been anticipated at the time our Congressional limitation of [REDACTED] was established. It indicates that although we have absorbed some of the anticipated expansion of activities of Fiscal Year 1962 in the [REDACTED] we will need additional funding of [REDACTED] to accomplish the activities listed in Schedule II.

25X1A1a

25X1A1a

25X1A1a

25X1A1a

4. Our 1963 preliminary estimate is [REDACTED] as shown by the Forms 1550 and attached detail.

25X1A9a

Attachments: a/s

Acting Chief, BPD-DD/P

Dist: 1 & 2 - Add (w/att)
3 - DD/P-PG
4 - Compt BPD
5 - AC/BPD
6 - Asst Ch/BPD
7 - Fin/BPD w/o att w/ld
8 - RI/BPD w/o att ✓

BM:vh/BPD-Fin/16 May '61

DOCUMENT NO. 33
NO CHANGE IN CLASS. 1
DECLASSIFIED
CLASS. CHANGED TO: TS S C 2012
NEXT REVIEW DATE:
AUTH: HR 70-2
REVIEWER: 01095

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ORIGINAL DOCUMENT MISSING PAGE(S):

Attachments